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Macros must be "on"

Fair Decision Making:

Measure	Current Strength	Improvement Actions	Progress
Effective Scrutiny 2 - Agree protocol - Mayor/Scrutiny	C	Agree protocol - Mayor/Scrutiny	#N/A

Demand Management:

Measure	Current Strength	Improvement Actions	Progress
Introduction of demand modelling within JSNA	C	Introduction of demand modelling within JSNA	On going
Effective long term modelling of demand and analysis of costs (Census 2011)	C	Analysis of 2011 Census	On going
Improved planning for demand within budget development	C	Improved planning for demand within budget development	On going
Improved planning for demand in medium term financial plan	C	Improved planning for demand in medium term financial plan	On going
Improved planning for demand within services (£ + people)	C	Improved planning for demand within services (£ + people)	On going
Building demand indicators into performance reports	C	Develop measures with SLT	Draft proposals developed

Welfare Reforms:

Measure	Current Strength	Improvement Actions	Progress
Monitor impact of reforms including secondary impacts e.g. homelessness and adjust predictions	C	Monitor impact and adjust predictions	On going

Strategic Risk Register - Exception Reporting

13/06/2013

Monitor impact of reforms including secondary impacts e.g. homelessness and build into MTFP	C	Build into medium term financial plan	On going
Monitor impact of reforms and consider changes to council tax benefit scheme/hardship fund	C	Consider changes to council tax benefit scheme/hardship fund	On going

Finance:

Measure	Current Strength	Improvement Actions	Progress
Review future requirements for service delivery - develop action plans	C	Develop action plans	#N/A

Safeguarding vulnerable adults and children:

Measure	Current Strength	Improvement Actions	Progress
Effective performance mgmt - Continue to report Key Performance Indicators to SLT and Directors	C	Continue to report Key Performance Indicators to SLT and Directors	#N/A
Ensure new corporate performance management framework effectively covers safeguarding issues	C	Ensure new corporate performance management framework effectively covers safeguarding issues	#N/A
Review and implementation of new corporate parenting role (lead member - Cllr Pritchard)	C	Review and implementation of new corporate parenting role (lead member - Cllr Pritchard) ** To be approved **	The review of past year performance is underway and proposals for the future are forthcoming